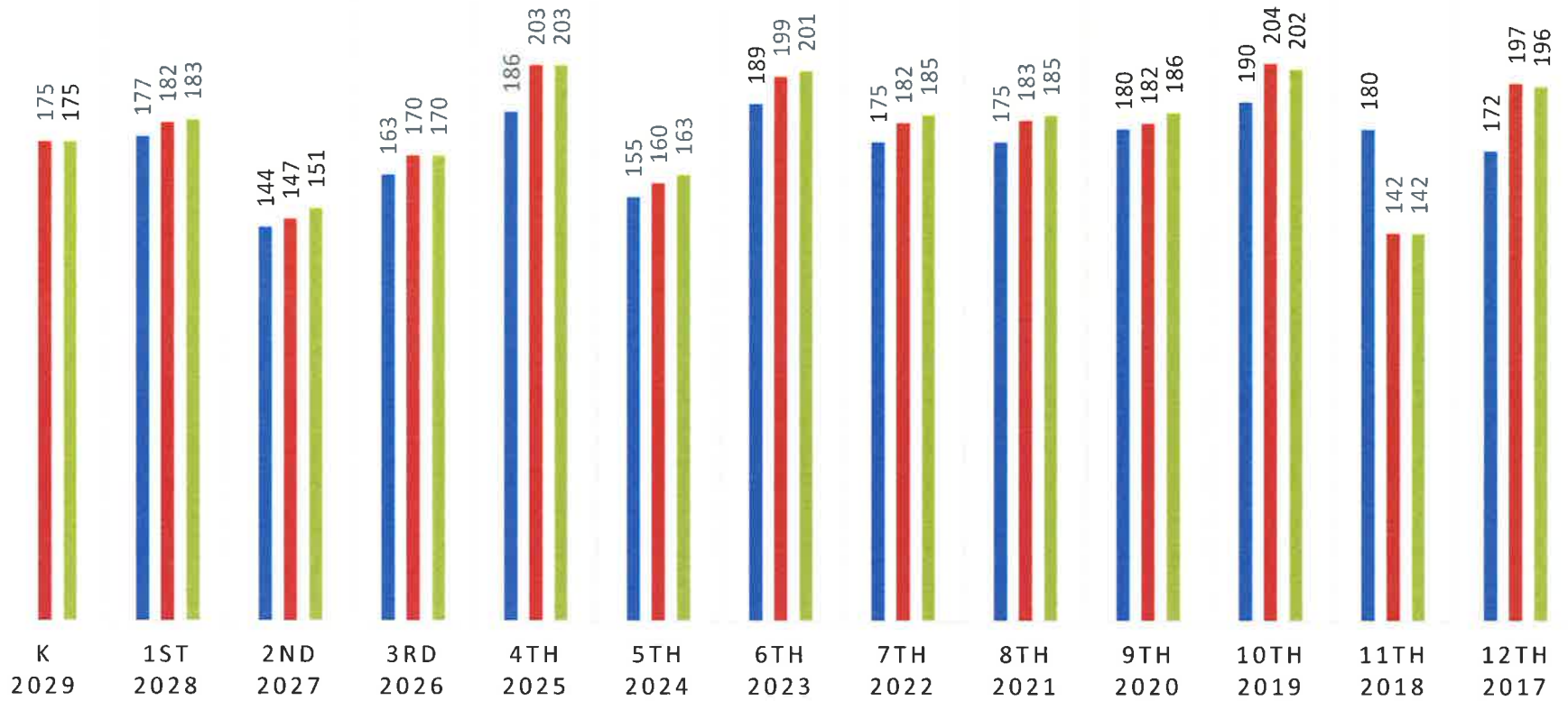


**WOODLAND S.D.
HEADCOUNT COMPARISON
2016-17**

CLASS COMPARISON

■ 16-Jun ■ 17-Mar ■ 17-Apr



**WOODLAND S.D.
HEADCOUNT REVIEW
2016-17**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	<i>Mar vs Apr</i>
K	146	169	169	166	171	169	171	175	175	0
1	186	180	181	183	183	184	184	182	183	1
2	147	140	143	144	143	144	144	147	151	4
3	163	166	169	172	172	170	169	170	170	0
4	189	199	202	203	202	204	204	203	203	0
5	154	159	160	160	163	164	161	160	163	3
6	184	199	202	203	199	198	200	199	201	2
7	174	182	182	182	181	181	180	182	185	3
8	176	182	182	185	186	184	184	183	185	2
9	191	173	179	179	181	181	181	182	186	4
10	193	198	201	203	204	203	203	204	202	-2
11	170	144	149	145	143	144	142	142	142	0
12	146	196	204	201	204	198	199	197	196	-1
(INC ALE/YALE)	2219	2287	2323	2326	2332	2324	2322	2326	2342	16
YALE	41	37	37	40	37	37	36	36	35	-1
LRA	48	49	53	53	55	54	54	53	53	0
TEAM	75	69	83	79	82	81	85	91	94	3

Average Head Count

2323

**WOODLAND S.D.
FTE ENROLLMENT REVIEW
2016-17**

Grade	BUDGET	16-17 TO DATE AVG	DIF TO BUDGET	FINAL 15-16	DIF TO CURRENT	
K	146.00	167.79	21.79	182.40	(14.61)	
1	186.00	182.05	(3.95)	146.00	36.05	
2	147.00	143.48	(3.52)	164.60	(21.12)	
3	163.00	168.07	5.07	186.10	(18.03)	
4	189.00	201.53	12.53	153.90	47.63	
5	154.00	160.83	6.83	188.20	(27.37)	
6	184.00	198.89	14.89	175.80	23.09	
7	174.00	181.43	7.43	175.10	6.33	
8	176.00	183.53	7.53	179.80	3.73	
9	191.00	180.15	(10.85)	189.60	(9.45)	
10	193.00	201.65	8.65	181.50	20.15	
11	170.00	124.80	(45.20)	178.00	(53.20)	42 Full time Running Start / 11 Part time Running Start
12	146.00	182.34	36.34	172.50	9.84	23 Full time Running Start / 14 Part time Running Start
TOTAL FTE	2219	2276.54	57.54	2273.50	3.04	
					4/19/2017	
NOTE:	APR FTE	2295.77	76.77 ABOVE BUDGET			